



Management Work Plan

Djibouti - Djibouti

Project: 00033393

Report Date: 18/6/2014

Project Title: DSS

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	DSS	15/4/04		UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	71300	Local Consultants	27,500.00
				UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	74500	Miscellaneous Expenses	12,700.00
TOTAL											40,200.00	
GRAND TOTAL											40,200.00	



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Project: 00033393

Report Date: 18/6/2014

Project Title: DSS

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	20,000.00	
	Plaidoyer/communication			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	5,250.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	10,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	5,000.00	
TOTAL											40,250.00	
GRAND TOTAL											40,250.00	



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Report Date: 18/6/2014

Project Title: DSS

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	23,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71600	Travel	8,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	2,325.00	
	Plaidoyer/communication			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	16,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	3,000.00	
TOTAL											52,325.00	
GRAND TOTAL											52,325.00	



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Report Date: 18/6/2014

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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	34,500.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71600	Travel	2,500.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	5,325.00	
	Plaidoyer/communication			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74200	Audio Visual&Print Prod Costs	5,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	5,000.00	
TOTAL											52,325.00	
GRAND TOTAL											52,325.00	



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	40,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71600	Travel	5,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	20,000.00	
TOTAL											65,000.00	
GRAND TOTAL											65,000.00	



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Report Date: 18/6/2014

Project Title: DSS

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71200	International Consultants	15,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	25,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	15,000.00	
TOTAL											55,000.00	
GRAND TOTAL											55,000.00	



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Report Date: 18/6/2014

Project Title: DSS

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants		35,000.00
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	75700	Training, Workshops and Confer		10,000.00
	Plaidoyer/communication			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74200	Audio Visual&Print Prod Costs		10,000.00
TOTAL											55,000.00	
GRAND TOTAL											55,000.00	



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Report Date: 18/6/2014

Project Title: DSS

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	71300	Local Consultants	20,000.00
				UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	74500	Miscellaneous Expenses	30,000.00
TOTAL											50,000.00	
GRAND TOTAL											50,000.00	



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Djibouti - Djibouti

Project: 00033393

Report Date: 18/6/2014

Project Title: DSS

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants		30,000.00
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	75700	Training, Workshops and Confer		10,000.00
	Plaidoyer/communication			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74200	Audio Visual&Print Prod Costs		5,000.00
TOTAL											45,000.00	
GRAND TOTAL											45,000.00	



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Djibouti - Djibouti

Project: 00033393

Report Date: 18/6/2014

Project Title: DSS

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71200	International Consultants	13,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	71300	Local Consultants	25,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	74200	Audio Visual&Print Prod Costs	5,000.00	
				UNDP	04400	UNDP	DJI	B0446 Djibouti - Djibouti	75700	Training, Workshops and Confer	10,000.00	
TOTAL											53,000.00	
GRAND TOTAL											53,000.00	



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Project Title: DSS

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00034659	DSS											
	Appui au programme			UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	71300	Local Consultants	15,000.00
				UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	74500	Miscellaneous Expenses	6,000.00
				UNDP	04400	UNDP	DJI	B0446	Djibouti - Djibouti	75700	Training, Workshops and Confer	15,000.00
TOTAL											36,000.00	
GRAND TOTAL											36,000.00	